

FINANCIAL STATISTICS - Standalone

Year	CAPITAL ACCOUNTS					REVENUE ACCOUNTS					Earnings per Ordinary Share (Basic)	Dividend per Ordinary Share	Net worth per Ordinary Share	
	Share Capital	Reserves	Borrowings@	Capital Employed	Net Block#	Gross revenue***	Expenses	Depreciation	Profit before taxes	Taxes				Distributable profit for the year
	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh				₹ in lakh
1944-45	152	8	69	229	179	16	29	—	(13)	—	—	—	—	8.11
1949-50	152	10	126	288	223	116	107	9	—	—	—	0.07	—	7.83
1954-55	192	24	86	302	210	223	191	18	14	—	14	1.03	—	10.80
1959-60	312	64	325	701	501	351	303	21	27	1	12	0.90	0.60	11.68
1964-65	362	20	281	863	643	876	649	72	155	63	80	2.91	1.60	15.52
1974-75	994	906	1189	3089	2390	3464	2652	201	611	250	309	3.82	1.60	18.06
1979-80	994	2036	2848	5878	4432	5860	4421	513	926	364	434	5.97	2.00	31.80
1984-85	1594	6705	11987	20286	9715	13570	10429	968	2173	450	1204	12.34	2.50	53.70
1989-90	4917	25926	34129	64972	21293	30902	23172	2056	5674	1600	3612	8.29	3.00	62.73
1990-91	7375	26070	58398	91843	33942	35202	27354	2403	5445	1000	3945	6.03	2.50	45.35
1991-92	7375	29831	62262	99468	51179	41204	29580	2650	8974	3000	3974	8.10	3.00	50.45
1992-93	9262	41931	95966	147159	98308	48743	34754	2623	11366	3871	6495	8.91	3.50	54.84
1993-94	11268	71225	125245	207738	171930	64698	40424	2266	22008	500	16508	20.21	6.00	73.03
1994-95	11288	92630	152664	256582	183030	92443	59171	4601	28671	6	23165	25.38	6.50	92.00
1995-96	18069	113349	154892	286310	187603	155565	103420	10489	41656	2200	22231	21.83	6.50	72.72
1996-97	18070	125449	161606	305125	193962	162813	122372	11409	29032	3800	20487	13.96	6.50	79.42
1997-98	18070	141396	152755	312221	201843	166151	121432	11513	33205	4350	28863	15.97	6.50	88.28
1998-99	18070	149537	157023	324630	203479	150030	117432	11615	20983	2816	18167	10.06	5.00	92.79
1999-00	18070	151240	137023	306313	202244	165882	139190	12347	14345	2616	11729	6.50	5.00	93.73
2000-01	18070	176474	114627	309171	188436	173411	141518	13284	18609	7134	16495	9.13	5.00	105.36
2001-02	18070	137066	106071	307638	181467	151605	118278	13321	20006	7324	12682	7.02	5.00	84.35
2002-03	18070	145516	81626	289288	168441	170483	130588	13693	26202	6544	19658	10.88	5.50	89.81
2003-04	21516(a)	182018	76554	324291	174145	272984	225961	14415	32608	10555	22053	10.25	5.50	94.48
2004-05	21516	178268	132422	367544	156239	322515	263451	13770	45294	11239	34055	15.83	6.50	92.80
2005-06	21516	195254	145449	394514	155097	373461	308481	13893	51087	15784	35303	16.41	7.00	100.45
2006-07	21516	217768	104177	372583	151474	426923	348504	15035	63384	18963	44421	20.65	8.00	111.07
2007-08	23406	333762	234384	619375	151258	484819	354233	14876	115710	20792	94918	42.82	9.00	152.64
2008-09	23523	362407	367610	763842	184375	872402	790072	16303	66027	20822	45205	19.25	9.00	164.11
2009-10	24332	403964	294651	741969	183009	576975	499443	18719	58813	15335	43478	18.38	9.00	176.07
2010-11	25482	448586	297594	771822	192763	656776	580460	20446	53870	15021	40849	16.32	10.00	186.09
2011-12	25482	468069	336709	839127	208104	846375	747472	22468	76435	17775	58660	23.03	10.00	193.73
2012-13	25482	505250	371640	914847	205984	897412	793447	21429	82536	18205	64331	25.25	10.00	208.33
2013-14	25482	544641	303469	895153	203713	911890	839120	15882	56888	13281	43607	17.12	10.00	223.79
2014-15	25482	578845	271588	895038	197529	1053087	948407	19271	85409	21612	63797	25.04	12.50	237.22
2015-16 [^]	25482	783143	352372	848385**	205270	1093794	985888	9879	88027	21407	66620	26.15	10.00	317.41
2016-17 [^]	25482	860063	241132	819678**	213340	863080	747132	16988	98960	29689	69271	27.19	11.00	347.60
2017-18 [^]	25482	1106932	140721	965720**	169824	908530	639087	13913	255530	78834	176696	69.36	22.00	444.51
2018-19 [^]	25482	1154139	70792	936950**	222718	516235	381060	14323	120852	29878	90974	35.71	12.50	463.04
2019-20 [^]	25482	1172250	1476	828403**	277121	935752	224562	14950	696240	12218	684022	268.50	11.00	470.15
2020-21 [^]	25482	1300235	895	968887**	310391	321803	240674	19732	61397	13486	47911	18.81	10.00	520.39
2021-22[^]	25482	15,08,750	325	12,01,262**	3,68,256	39,98,866	27,88,844	2,22,411	98,761	20,111	78,650	31.46	12.50	602.24

(a) Includes the balance lying in share capital suspense account amounting to ₹ 3446 lakh.

@ From year ended March 31, 2011 onwards borrowing include non-current (long-term) borrowing + non-current leases + current (short-term) borrowing + current maturity of non-current (long-term) borrowing and leases

From year ended March 31, 2011 onwards net block includes capital work-in-progress + capital advances

^ From year ended March 31, 2016 onwards, the Company has followed Ind AS

** Capital Employed: total assets minus current liabilities plus current (short-term) borrowing plus current maturities of non-current (long-term) borrowing and lease obligations minus investment in subsidiary companies (other than Rallis India Limited)

*** including other income and exceptional gains

FINANCIAL STATISTICS - Standalone

Year	Equity Shares Issued on Conversion of Bonds/Debentures		Rights Issue		Bonus Issue			
	₹ in lakh	Premium	₹ in lakh	1 for 2 at par	₹ in lakh	₹ in lakh		
1982-83	116	₹	8/- per share	1954-55	48	1966-67	1 for 10	30
1983-84	300	₹	10/- per share	1957-58	112	1968-69	3 for 10	100
1984-85/1985-89	600	₹	30/- per share	1961-62	50	1970-71	1 for 5	87
1987-88	725	₹	40/- per share	1972-73	104	1974-75	1 for 2	311
1987-88	725	₹	60/- per share			1985-86	2 for 5	777
1992-93	1960	₹	40/- per share			1990-91	1 for 2	2458
1993-94	1960	₹	40/- per share			1995-96	3 for 5	6777
2007-08	1889	₹	220.78/- per share					
2008-09	117	₹	220.78/- per share					
2009-10	809	₹	220.78/- per share					
	9201				314			10540

FINANCIAL STATISTICS - Consolidated

Year	CAPITAL ACCOUNTS				REVENUE ACCOUNTS				Earnings		Net Worth per Ordinary Share						
	Share Capital	Reserves	Minority Interest	Borrowings	Capital Employed	Net Goodwill on Consolidation	Gross Revenue	Expenses	Depreciation	Profit before Taxes		Taxes	Minority Interest	Share of Profit/(Loss) in Associate	Profit for the Year	Ordinary Share (Basic)	₹
2005-06	21516	200419	₹ in lakh	₹	430024	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹ in lakh	₹	₹	₹
2006-07	21516	235666	-	182769	469081	70749	425315	346846	18404	60065	17231	-	-	42834	19.91	103.11	
2007-08	23406	348439	4234	480669	885172	76324	606283	504082	27388	74813	24009	-	-	50804	23.62	119.52	
2008-09	23523	453455	15219	628381	1122734	464924	677783	528813	31383	117587	21147	-	-	96440	43.51	158.96	
2009-10	24332	447310	35006	499372	1007837	562128	1300712	1166716	42264	91732	15751	11171	-	64810	27.59	202.81	
2010-11	25482	519687	40645	569972	1161268	532470	983144	845176	44678	93290	20932	13114	1347	60591	25.61	193.89	
2011-12	25482	608145	44809	706073	1381258	635874	1425027	1232095	50868	138343	34392	19946	(246)	83759	32.88	248.72	
2012-13	25482	615874	53614	838400	1532813	662702	1545211	1400520	53388	91303	30252	20703	(308)	40040	15.72	251.75	
2013-14	25482	531069	65522	839306	1480479	672261	1636983	1641748	47124	(51889)	28878	22100	(333)	(103200)	(40.51)	218.46	
2014-15	25482	529689	67349	837884	1481024	695699	1768873	1606708	46314	115851	35112	20553	(540)	59646	23.41	217.92	
2015-16*	25482	659950	259846	909042	2164099**	176193	1764956	1579960	57137	127859	28732	23558	1489	77058	30.25	269.05	
2016-17*	25482	765342	262389	744256	2109338**	169841	1546394	1372495	55244	163655	41807	24099	1562	99311	38.98	310.42	
2017-18*	25482	1084689	271716	641825	2320108**	173185	1593580	1218260	53059	322261	56935	26941	4923	243308	95.51	435.78	
2018-19*	25482	1208645	291467	614343	2431680**	181103	1240285	1020023	57139	163123	34359	23094	9921	115591	45.38	484.43	
2019-20*	25482	1264284	76377	770237	2470486**	195423	1679595	874949	66647	737999	17933	22182	2749	700633	275.02	506.27	
2020-21*	25482	1403515	85260	693293	2541829**	191774	1043422	906653	75932	60837	19777	17985	2,562	25637	10.06	560.93	
2021-22*	25482	1799807	90450	702459	2991133**	1,97,084	12,89,543	10,62,033	80,612	14,68,98	27,979	14,751	21,594	12,57,62	49.37	716.48	

* From year ended March 31, 2011 onwards, borrowing include non-current (long-term) borrowing + non-current leases+ current (short-term) borrowing + current maturity of non-current (long-term) borrowing and leases

From year ended March 31, 2011 onwards, net block includes capital work-in-progress + intangible assets held under development + capital advances

@ From year ended March 31, 2016 onwards, the Company has followed Ind AS

** Capital Employed: Total Assets minus current liabilities plus current (short-term) borrowing plus current maturities of non-current (long-term) borrowing and lease obligations

*** including other income and exceptional gains