

## FINANCIAL STATISTICS - Standalone

Year	CAPITAL ACCOUNTS			REVENUE ACCOUNTS					Distributable profit for the year ₹ in lakh	Earnings per Ordinary share (Basic) ₹	Dividend per Ordinary share ₹	Net worth per Ordinary Share ₹
	Share Capital ₹ in lakh	Reserves ₹ in lakh	Borrowings <sup>®</sup> ₹ in lakh	Capital Employed ₹ in lakh	Net Block <sup>#</sup> ₹ in lakh	Gross revenue *** ₹ in lakh	Expenses ₹ in lakh	Depreciation ₹ in lakh				
1944-45	152	8	69	229	179	16	29	—	(13)	—	—	8.11
1949-50	152	10	126	288	223	116	107	9	—	—	0.07	7.83
1954-55	192	24	86	302	210	223	191	18	14	—	1.03	10.80
1959-60	312	64	325	701	501	351	303	21	27	1	0.90	11.68
1964-65	362	220	281	863	643	876	649	72	155	63	2.91	15.52
1974-75	994	906	1189	3089	2390	3464	2652	201	611	250	3.82	18.06
1979-80	994	2036	2848	5878	4432	5860	4421	513	926	364	5.97	31.80
1984-85	1594	6705	11987	20286	9715	13570	10429	968	2173	450	12.34	53.70
1989-90	4917	25926	34129	64972	21293	30902	23172	2056	5674	1600	8.29	62.73
1990-91	7375	26070	58398	91843	33942	35202	27354	2403	5445	1000	6.03	45.35
1991-92	7375	29831	62262	99468	51179	41204	29580	2650	8974	3000	8.10	50.45
1992-93	9262	41931	95966	147159	98308	48743	34754	2623	11366	3871	8.91	54.84
1993-94	11268	71225	125245	207738	171930	64698	40424	2266	22008	500	20.21	73.03
1994-95	11288	92630	152664	256582	183030	92443	59171	4601	28671	6	25.38	92.00
1995-96	18069	113349	154892	286310	187603	155565	103420	10489	41656	2200	21.83	72.72
1996-97	18070	125449	161606	305125	193962	162813	122372	11409	29032	3800	13.96	79.42
1997-98	18070	141396	152755	312221	201843	166151	121432	11513	33205	4350	15.97	88.28
1998-99	18070	149537	157023	324630	203479	150030	117432	11615	20983	2816	10.06	92.79
1999-00	18070	151240	137023	306313	202244	165882	139190	12347	14345	2616	6.50	93.73
2000-01	18070	176474	114627	309171	188436	173411	141518	13284	18609	2114	9.13	105.36
2001-02	18070	137066	106071	307638	181467	151605	118278	13321	20006	7324	7.02	84.35
2002-03	18070	145516	81626	289288	168441	170483	130588	13693	26202	6544	10.88	89.81
2003-04	21516 <sup>Ⓐ</sup>	182018	76554	324291	174145	272984	225961	14415	32608	10555	10.25	94.48
2004-05	21516	178268	132422	367544	156239	322515	263451	13770	45294	11239	15.83	92.80
2005-06	21516	195254	145449	394514	150997	373461	308481	13893	51087	15784	16.41	100.45
2006-07	21516	217768	104177	372583	151474	426923	348504	15035	63384	18963	20.65	111.07
2007-08	23406	333762	234384	619375	151258	484819	354233	14876	115710	20792	42.82	152.64
2008-09	23523	362407	367610	763842	184375	872402	790072	16303	66027	20822	19.25	164.11
2009-10	24332	403964	294651	741969	183009	576975	499443	18719	58813	15335	18.38	176.07
2010-11	25482	448586	297594	771822	192763	656776	580460	20446	55870	15021	16.32	186.09
2011-12	25482	468069	336709	839127	208104	846375	747472	22468	76435	17775	23.03	193.73
2012-13	25482	505250	371640	914847	205984	897412	793447	21429	82536	18205	25.25	208.33
2013-14	25482	544641	303469	895153	203713	911890	839120	15882	56888	13281	17.12	223.79
2014-15	25482	578845	271588	895038	197529	1053087	948407	19271	85409	21612	25.04	237.22
2015-16 <sup>Ⓐ</sup>	25482	783143	352372	848385**	205270	1093794	985888	19879	88027	21407	26.15	317.41
2016-17 <sup>Ⓐ</sup>	25482	860063	241132	819678**	213340	863080	747132	16988	98960	29689	27.19	347.60
2017-18 <sup>Ⓐ</sup>	25482	1106932	140721	965720**	169824	908530	639087	13913	255530	78834	69.36	444.51
2018-19 <sup>Ⓐ</sup>	25482	1154139	70792	936950**	222718	516235	381060	14323	120852	29878	35.71	463.04
2019-20 <sup>Ⓐ</sup>	25482	1172250	1476	828403**	277121	935752	224562	14950	696240	12218	268.50	470.15

(a) Includes the balance lying in share capital suspense account amounting to ₹ 3446 lakh.

@ From year ended March 31, 2011 onwards borrowing include non-current (long-term) borrowing + non-current leases + current (short-term) borrowing + current maturity of non-current (long-term) borrowing and leases

# From year ended March 31, 2011 onwards net block includes capital work-in-progress + capital advances

Ⓐ From year ended March 31, 2016 onwards, the Company has followed Ind AS

\*\* Capital Employed: total assets minus current liabilities plus current (short-term) borrowing plus current maturities of non-current (long-term) borrowing and lease obligations minus investment in subsidiary companies (other than Rallis India Limited)

\*\*\* including other income and exceptional gains

**FINANCIAL STATISTICS - Standalone**

Equity Shares Issued on Conversion of Bonds/Debentures		Rights Issue		Bonus Issue			
Year	₹ in lakh	Premium	₹ in lakh	₹ in lakh	₹ in lakh		
1982-83	116	₹ 8/- per share	1954-55	48	1966-67	1 for 10	30
1983-84	300	₹ 10/- per share	1957-58	112	1968-69	3 for 10	100
1984-85/1985-89	600	₹ 30/- per share	1961-62	50	1970-71	1 for 5	87
1987-88	725	₹ 40/- per share	1972-73	104	1974-75	1 for 2	311
1987-88	725	₹ 60/- per share			1985-86	2 for 5	777
1992-93	1960	₹ 40/- per share			1990-91	1 for 2	2458
1993-94	1960	₹ 40/- per share			1995-96	3 for 5	6777
2007-08	1889	₹ 220.78/- per share					
2008-09	117	₹ 220.78/- per share					
2009-10	809	₹ 220.78/- per share					
	<b>9201</b>		<b>314</b>				<b>10540</b>

**FINANCIAL STATISTICS - Consolidated**

Year	CAPITAL ACCOUNTS				REVENUE ACCOUNTS				Share of Profit/(Loss) in Associate	Profit for the Year	Earnings per Ordinary Share (Basic)	Net Worth per Ordinary Share				
	Share Capital	Reserves	Minority Interest	Borrowings*	Gross Revenue***	Expenses	Depreciation	Profit before Taxes					Taxes	Minority Interest		
2005-06	21516	20049	-	182769	430024	277941	70749	425315	346846	18404	60065	17231	-	42834	1991	103.11
2006-07	21516	235666	-	186420	469081	305605	76324	606283	504082	27388	74813	24009	-	50804	2362	119.52
2007-08	23406	348439	4234	480669	885172	337121	464924	677783	528813	31383	117587	21147	-	96440	43.51	158.96
2008-09	23523	453455	15219	628381	1122734	376696	562128	1300712	1166716	42264	91732	15751	11171	64810	27.59	202.81
2009-10	24332	447310	35006	499372	1007837	383096	532470	983144	845176	44678	93290	20932	13114	60591	25.61	193.89
2010-11	25482	519687	40645	569972	1161268	449047	563242	1136412	979211	45105	112096	27492	19257	65347	26.10	214.00
2011-12	25482	608145	44809	706073	1381258	495141	635874	1425027	1232095	50868	138343	34392	19946	83759	32.88	248.72
2012-13	25482	615874	53614	838400	1532813	468350	662702	1545211	1400520	53388	91303	30252	20703	40040	15.72	251.75
2013-14	25482	531069	65522	839306	1480479	476215	672261	1636983	1641748	47124	(51889)	28878	(333)	(103200)	(40.51)	218.46
2014-15	25482	529689	67349	837884	1481024	460432	695699	1768873	1606708	46314	115851	35112	20553	59646	23.41	217.92
2015-16 <sup>o</sup>	25482	659950	259846	909042	2164099**	1202595	176193	1764956	1579960	57137	127859	28732	23558	1489	30.25	269.05
2016-17 <sup>o</sup>	25482	765342	262389	744256	2109338**	1183144	169841	1546394	1327495	55244	163655	41807	24099	1562	38.98	310.42
2017-18 <sup>o</sup>	25482	1084689	271716	641825	2320108**	1157090	173185	1595580	1218260	53059	322261	56935	26941	4923	95.51	435.78
2018-19 <sup>o</sup>	25482	1208645	291467	614343	2431680**	1262173	181103	1240285	1020023	57139	163123	34359	23094	9921	45.38	484.43
<b>2019-20<sup>o</sup></b>	<b>25482</b>	<b>1264284</b>	<b>76377</b>	<b>770237</b>	<b>2470486**</b>	<b>1436751</b>	<b>195423</b>	<b>1675955</b>	<b>874949</b>	<b>66647</b>	<b>737999</b>	<b>17933</b>	<b>22182</b>	<b>2749</b>	<b>275.02</b>	<b>506.27</b>

\* From year ended March 31, 2011 onwards borrowing include non-current (long-term) borrowing + non-current leases+ current (short-term) borrowing + current maturity of non-current (long-term) borrowing and leases

# From year ended March 31, 2011 onwards net block includes capital work-in-progress + intangibles assets held under development + capital advances

@ From year ended March 31, 2016 onwards, the Company has followed IND AS

\*\* Capital Employed: Total Assets minus current liabilities plus current (short-term) borrowing plus current Maturities of non-current (long-term) borrowing and lease obligations

\*\*\* including other income and exceptional gains