

Sl. No.	CSR Project Name	Category under Schedule VII	Implementation / Execution Modality (Directly or through Implementing Agency)	Name of Implementing Agency	Implementation Agency complying Rule 4(1) of CSR Rules (Y/N)*	Type of Implementation Agency as per Rule 4(1)	Modalities of Utilization of Funds	Ongoing project (Y/N)	If ongoing, duration of the project (in years)	Project start year & end year	Project Implementation Schedule during FY 2021-22				Monitoring & Reporting Mechanism	Project Outlay (in Crs)	Whether impact assessment applicable	FY in which Impact Assessment proposed to be undertaken	
											Q1	Q2	Q3	Q4					
<b>Building Economic Capital</b>																			
1.	Agriculture & Livestock Management Project	IV	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	3 years	Start Year 2020 end year 2023	0.05	0.20	0.25	0.25	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	0.75	Yes	FY 2021 For projects completed in FY 20	
2.	Social Enterprises , Okhai, Ncourage	V	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	3 years	Start Year 2021 end year 2024	0.10	0.95	0.80	0.20	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	2.05	Yes	FY 2024	
3	Skill Development Project	II	Direct / Implementing Agency	TCSRDR	Yes	Trust	Direct / Through Implementing Agency	Y	3 years	Start Year 2021 end year 2024	0.10	0.40	0.50	0.35	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	1.35	Yes	FY 2021 for Project Completed in 2020	
<b>Ensuring Environmental Integrity</b>																			
4	Natural Resource Management & Environment Conservation Project	IV	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	3 years	Start Year 2021 end year 2024	0.15	0.30	0.30	0.25	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	1.00	Yes	FY 2021 For Jal Dhan (NRM)	
<b>Enablers for Socio-economic &amp; Environmental growth</b>																			
5	Health Care, Nutrition Safe drinking water & Sanitation Project	I	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	3 years	Start Year 2021 end year 2024	0.50	0.50	0.45	0.20	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	1.65	Yes	FY 2021 for Swach Tarang, FY 2022 -23 for Nurture	
6	Education Project	II	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	2 years	Start Year 2020 end year 2022	0.05	0.25	0.40	0.25	1. Monthly by CSR Head 2. Qrtly by CSS. 3. Qrtly by TCSRDR baord 4. Qrtly by Steering comm	0.95	Yes	FY 2022 for education program	

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<b>Building Social Capital</b>																		
7	Inclusive Growth Project	III	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	Y	3 years	Start Year 2021 end year 2024	0.10	0.30	0.30	0.30	1. Monthly by CSR Head 2. Qtly by CSS. 3. Qtly by TCSRDR board 4. Qtly by Steering comm	1.00	Yes	FY 2021 For program complete in FY 2020
<b>Short Term Projects</b>																		
8	Covid-19 & Disaster Relief	I	Direct / Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	N	NA	NA	0.30	0.70	0.60	0.40	1. Monthly by CSR Head 2. Qtly by CSS. 3. Qtly by TCSRDR board 4. Qtly by Steering comm	2.00	Yes	FY 2022
10	Infrastructure Project CSIR-CECRI Extension	II	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	N	NA	2021	0.25	0.50	0.50	0.75	1. Monthly by CSR Head 2. Qtly by CSS. 3. Qtly by TCSRDR board 4. Qtly by Steering comm	2.00	Yes	FY 2022 after completion
11	Impact Assessment		Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	N	NA	NA	0.00	0.05	0.05		1. Monthly by CSR Head 2. Qtly by CSS. 3. Qtly by TCSRDR board 4. Qtly by Steering comm	0.10	No	
12	Office/Misc. Exps.	X	Implementing Agency	TCSRDR	Yes	Trust	Through Implementing Agency	N	NA	NA	0.15	0.15	0.20	0.16	1. Monthly by CSR Head 2. Qtly by CSS. 3. Qtly by TCSRDR board 4. Qtly by Steering comm	0.66	NO	
<b>Total Outlay 21-22</b>																<b>13.51</b>		